



openjasanctus@yahoo.com

+ 256 787 158 987

+ 256 705 908 726

+ 256 782 611 023



31st December, 2022

Dear Ayuvenians, Friends and Well Wishes,

My best wishes for the New Year 2023

1. We are about to complete 2022 and enter 2023. I take this opportunity to wish you all great daughters and sons of Ayuveni, Friends and Well Wishers a very happy New Year and all the best wishes to you and your family for 2023. Thank you all for your love for the Chieftdom and your commitment to promote the goals and ideals of Ayuvenism.
2. The year that we are about to end has been a tough one as we lost so many people and also witnessed the unfortunate arrest of our people including our own Jadipu. As I communicate this message, three of our people are still in prison awaiting trial. I wish to appeal to each one of us that we should learn to resolve our differences internally at home "ithe deru" without having to take anyone to Prison. We must resolve that no Ayuvenian will take another Ayuvenian to Court without first having the matter resolved at the Chieftdom level. Alternative approach should only be adopted after all attempts to resolve the matter at the Chieftdom level has failed.
3. As we enter into 2023, the new year should not be just a number but a truly new year. Lets make the new year, a year full of new things, new attitudes, new visions, new opportunities, new messages and above all new ideas. We need to come with new thoughts and new ways of doing business which will bring change in our Chieftdom and for our people. We need to develop new mentality and insights that will come with the new year.

KAAL AYUVENI



openjasanctus@yahoo.com

+ 256 787 158 987

+ 256 705 908 726

+ 256 782 611 023



4. We must all ask ourselves, how useful have I been to my community. It will be great if each one of us commit and pledge to do at least one developmental activity in the Chieftdom. Therefore, let us hold to the old ways of doing things that are worth holding and we must let go of the old way of doing things that have served their purpose. We should not be afraid of new ideas or new ways of doing business to achieve our goals of making Kaal Ayuveni a better place for our people.
5. With our Jadipu out of prison and COVID-19 under control, the Chieftdom will once again resume implementing its work plan as per attached funding permitting. For the immediate:
 - i. Kaal Ayuveni will organize a memorial service in January / February 2023 to remember all the daughters and sons of the Chieftdom who are no longer with us. It will also be an opportunity to pray for peace and reconciliation in the Chieftdom. Jadipu will head preparation for this activity in collaboration with Fr. Peter Jachan and our Parish Priest of Kango.
 - ii. Kaal Ayuveni will partner in the first week of January, 2023 with "Kwan Yabuwang Girls` Role Modeling Centre" in Paidha to organize a retreat of 3 days for primary school girls to sensitize them about the importance of education and how to avoid early pregnancy / marriages. The same retreat will be replicated in the Chieftdom with the girls of the 4 Primary Schools in the Chieftdom. Jadipu is already working closely with the promoters of this project.



openjasanctus@yahoo.com

+ 256 787 158 987

+ 256 705 908 726

+ 256 782 611 023



- iii. Hold meetings with the Headteachers of the 4 Primary Schools under the Chieftom before school opens to resume the meetings we used to hold with them pre Covid-19 period. Jadipu and our Speaker will take the lead on this as our Chairman is currently indisposed.
 - iv. Hold a seminar by latest March under the leadership of Jadipu and Mr. Richard Okethwengu with all the farmers and emphasize to them the importance of Agriculture and how they can improve on their agricultural produce.
 - v. Regular updating of our Website and Facebook / Twitter account by our PRO.
 - vi. We need to improve on the way our people live by exploring the possibility of getting funds to provide better homes for them. Jadipu is taking the lead on this.
 - vii. As a number of people who were occupying responsible positions in the Chieftom are no longer with us, I will take consultation with the Royal Council under the leadership of Jadipu to get the vacant positions filled. It is also my intention to get Mr. Richard Okethwengu fully engaged in the day to day affair of the Chieftom by assigning him an important responsibility after consultation with Jadipu.
6. As we begin the New Year, you can see we have a number of activities to implement. I count on your commitment and resolve to play a role in supporting these activities morally, physically as well as financially. I continue to count on



openjasanctus@yahoo.com
+ 256 787 158 987
+ 256 705 908 726
+ 256 782 611 023

you all to help the Chieftdom move forward in 2023 so as to achieve our stated goals and objective for the betterment of the people of Kaal Ayuveni.

7. I wish you all and your families a very wonderful Happy New Year 2023.

Long live Kaal Ayuveni
Long live Alur Kingdom.


Rwoth Uledhire II
Kaal Ayuveni



+256 787 158 987
 +256 705 908 726
 +256 782 611 923
 www.kaalayuveni.com

KAAL AYUVENI ANNUAL WORK PLAN AND BUDGET FOR 2023/2024

OBJECTIVE AREAS	ACTIVITIES	EXPECTED RESULT (OUTPUT)	PERSONS RESPONSIBLE	BUDGET	SOURCE OF FUNDS
OBJ 1. EDUCATION	Award to best performing Pupils, Head teachers and Teachers including a bicycle to the school Head teacher who will attain first grades in P.L.E	The best 3 pupils from P1 - P7 Awarded with scholastic materials each Term and motivated to learn and performance improved of the learners, One teacher and a head awarded in the year	Jadipu	2,350,000	CHIEFDOM/DON OR
	Mobilization and sensitization of Parents to pay and facilitate child Education in Primary	Learners are maintained at schools and drop out reduced and early age pregnancy is eliminated	Royal Council and heads of Sub clans	5,175,000	
	Promotion of Higher Education in the Chiefdom	One boy supported for his University Study at Uganda Martyr's University (UMU)	Chief	5,750,000	

OBJ 2. HEALTH AND EVIROMENT		Quarterly meeting with the school Headteachers and the teaching staff	4 meetings held with the Head teachers and the teachers to review performance and strategies laid for the schools.	Jadipu and the Chiefdom Inspectorate of Schools	600,000	
		Conduct Refresher Training to the Management and the Teachers of the 4 schools	3 days workshop held to refresh the management and the teaching staff of Juloka, Lwala, Kango and Warr Public schools ,	Educational Specialist hired	4,500,000	
		Support to Annual General Meetings in the Primary	At least the 4 schools supported to organize AGM	Royal Council	1,600,000	
		Support to Implementation of the Environment Action Plan, EAP at household level	Minimum of 5 Trees Planted at each household to reduce on harsh climate change, 5 acre of land at Rajja Planted with Trees	Royal Council	3,875,000	
		Maintenance and Gap filling of the Trees Planted along RWOTH ULEDHIRE II Road	2,000 pines planted maintained and gap filling done to beautify the Road and the eviroment in the sub clans	Royal council and heads of Sub clans	2,500,000	
		Mentoring and coaching the community on Primary Health Care, PHC, Immunizations, Circumcision	21 Royal Council Executives and 13 Sub clans Heads mentored and coached on issues of PHC, Immunization, and Safe Circumcision	Medical Practioner hired	3,750,000	
		Support to General Health Check, GHC up including HIV/AIDS and counselling with the Community	21 Royal Council Executives and 13 Sub clan Heads supported for GHC up with the general hospitals or reputable clinics to promote healthy living within the community	Jadipu	4,950,000	

OBJ 3. AGRICULTURE	Linking community to health facilities for better treatment to avoid self medication by community	2 linkages done to a General Hospital and a reputable Clinic for better services to the communities in the chiefdom	Jadipu	3,950,000	
	Award to the best home steads with Hygiene and Sannitation facilities	13 Homesteads awarded for best Hygiene and Sanitation practices among the communities	Jadipu	2,500,000	
	Support to the community with clean Planting Materials	At least 300 members of the chiefdom supported with clean planting materials to enhance increased production and productivity and increased income among the community	Royal Council	4,500,000	
OBJ 4. COMMUNITY DEVELOPMENT INITIATIVES, CDIs	Mobilization and sensitization of the community Youths and Women on the importance of commodity bulking to improve on marketing	300 Youths and Women in the Chiefdom mobilized and sensitized on the importance of commodity bulking to improve on marketing	Agricultural Advisor Royal Council and heads of Sub clans	675,000	
	Linking the community Youths and Women to Agro input dealers, Government and other agricultural related institutions for clean planting materials	300 community Youths and Women linked to Agro input dealers, Government and other agricultural related institutions for clean planting materials	Jadipu and Agricultural Advisor	860,000	
	Support to community services (" WORK FOR FOOD ")	30,000 Bricks made by the Youths and Women from the sub clans for Office Block Construction	Royal Council and heads of Sub clans	450,000	
	Organising the 6th Annual Enthronement Anniversary Celebration of Rwoth	One Enthronement Anniversary Celebration of Rwoth Uledhire II organized	Royal Council and heads of Sub clans	10,000,000	

Support to Advocate for control or stopping pockets of Loud Musics(Dicos) in and surrounding areas of the Chiefdom and other chiefdoms	3 Pockets of Loud Musics (Discos) places are stopped operation beyond late hours of the nights	Jadipu	200,000	
Tour of the Chiefdom by the Chief and the Prime minister	13 Sub clans visited by the chief and the prime minister of the Chiefdom	Jadipu	1,500,000	
Support to Conflict resolution and settlement in the chiefdom	At laest 4 Conflict resolution and settlement done in the Sub clans of the Chiefdom	Jadipu	1,700,000	
Mobilization and Sensitization of the community on the importance of Ugwedhe Pa Rwoth (katara)	13 sub clans mobilized and sensitized on the importance of Ugwedhe Pa Rwoth (katara)	Royal Council and heads of Sub clans	1,000,000	
Office supplies and utilities	Office is run in a smooth manner with sufficient supplies	Treasurer	4,500,000	
Land Acquisition and Extension	Land for Office is paid for and Land Title Acquired	Treasurer	3,500,000	
Furniture and fitting	Office furniture are well maintained	Secretary General Treasurer	2,500,000	
Equipments	Relevant office equipments put in place or procured	Jadipu	1,500,000	
Transport and fuel	Travel in and outside the Chiefdom is Supported	Jadipu and other Executives	1,000,000	
Communication and air time	done	PRO	150,000	
Donation allowed and Bank Charges	and bank charges paid effectively	Treasurer	210,000	
Stationary and printing	Sufficient stationary bought for effective work	General / Treasurer	250,000	
TOTAL			75,995,000	

OTHER OBJECTIVE AREAS